Appendix 1- Cost Comparison

Costs	Coin-only machines	RingGo	Coin & contactless machines	ANPR
Total number of machines	60	-	-	-
New machine cost	£3,200	-	£4,100	£40k-~£100k
Retrofitting cost per machine (35 suitable)	-	-	£771	-
Card processing fees per transaction	-	12p	14p	14p
Maintenance fees per machine per annum	£485	-	£528	£3,215
Connectivity fees per machine per annum	£216	-	£216	£216
Annual cash collection costs per machine	£380	-	£380	£190
Average repair costs per machine (estimated)	£150	-	£200	£200
Annual down days	2.3	-	2.3	2.3